|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Use of Funding – | | Additional Notes | Average Impact  The Sutton Trust Tool Kit, May 2015 | Cost |
| *Specialist Teachers* | | | | |
| JF – ECAR – Reading Recovery for three Year One children. | | Four mornings a week  Year 2 Group x 3 Groups  Year 6 Groups. |  | 35,779 |
| Year 2 Booster & Phonics /Year 1 | | Targeting PP children from January 2016  Target GPS- spelling and ‘Nessy Program’  ½ of Sonya |  | 11,866 |
| Year 6 Booster Teacher SD  Focusing on GPS | | Targeting all children including PP children.  Focusing on GPS, overseeing the ‘Nessy’ spelling program for Year 5 and 6.  Grammar for Writing document – old NLS |  | 53,155 |
| RR Year 4 Reading Support PP children | | One session a week |  | 898 |
| SP – SPLUD Teacher | | *Speech, Language & Understanding Difficulty Teacher*  One day a week |  | 11,310 |
| Meta Cognition – Groups | | Training for all staff and one teacher to led small groups for Years 5 and 6. Continue to develop’ ***Growth Mind Set’*** |  | 3,500 |
| SMT Interventions | | From Feb 2016– June 2016  Focus Reading/ GPS |  | 19,943 |
| Teacher Year 5 | | To reduce class size and target groups and individual. Meta Cognition groups |  | 45,000 (with on costs) |
| Total | | |  | **£180,553** |
|  | *TA Support* | | | |
| 1:1 Support | | PP child |  | £7,000 (approx.) |
| Every year group at least 1 hour a day intervention (includes PP children) | | All children |  | 41,176 |
| Total | | |  | **£48,176** |
|  | *Extra Curricular and Enrichment* | | | |
| Subsidising Trips – all year groups | | Including residential Year 3 and 6. |  | 11,116 |
| ‘Commando Joe’s’ | | Behaviour Incentive for children  Staff will also be delivering Sports Clubs and lessons on life skills. Promoting social skills and collaborative learning. |  | 10,000 |
| Music | | Music Specialist to work in Key Stage Two supporting children with Brass and Wind Instruments. |  | 5,973 |
| Speech & Language Specialist | | Working with Current Year Ones  Supporting teachers and children – area identified after Reception. |  | 10,665 |
| Attendance Officer | | Working with all children to improve attendance. PP children identified.  Whole class Highest Attendance Award.  Resources – McDonalds, Attendance Award for Parents & Children. Half Termly Prize. |  | 24,716 |
| Art/ Drama/ Speech & Language Enrichment | | Drama specialist working with Year 6 on our Drama production. |  | 4,000 |
| Welcome Room- CB | | Resources and time from TA’s  (1 hour per week TA 4) |  | 500 |
| Nurture Group- Pony Club/ Behavioural Incentive | | Children selected on a needs basis to take part in caring for a Shetland Pony and have the chance to ride the pony. |  | 2,400 |
| Playground Pals Key Stage 2 children | | Anti bullying program to support Year 6 and KS1.TA and Teacher to run. |  | 1,500 |
| Outdoor Speakers | | Due a popularity of dancing, children requested speakers at lunchtimes to dance. One dinner lady to lead uniformed dancing. |  | 350 |
| Total | | |  | **£71,220** |
| *Resources and Learning* | | | | |
| **Digital Technology**  Ipads – for Key Stage One / More for KS2 | | For all children to have use of x 20 class set.  another 20 for KS1 |  | £12,000 |
| **Reading/Parents**  After looking at results we want to create a love of reading.  Involve parents with reading. | | Every class to receive new guided reading books and home school reading books to continue topical home/school reading books, to continue our journey to make children read for pleasure. |  | £7,429 |
| **Parental Involvement**  Home School Learning Packs | | All children received one to help with learning at home. |  | £3,000 |
| ‘Nessy’ Scheme to Target GPS attainment. | | Online Spelling program that is beneficial for all children, especially children with Dyslexic tendencies. |  | £400  (£8 per student) |
| GPS scheme of work | | Targeting Underperformance in GPS |  | £602 |
| **WOW** Zone | | Weekly Club – Year 6 (Focusing Numeracy/Literacy) |  | £3000 |
| Total | | |  | **£26,431** |
| *Final Total* | | |  | **£326,380** |
|  | |  | Total received for 2015-2016 | = £336,160 |
|  | | *This money will be used to address areas that are highlighted through termly data.* | Money to be spent during the Year to target children | = £9780 |